

PE and Sports Funding Impact Statement 2015-16

In April 2013, the Government announced new funding of £150 million for physical education (PE) and sport. The funding allocated directly to schools across England aims to improve the quality and breadth of PE and Sport provision. Schools are free to determine how best to use this funding to increase participation in PE and Sport so that all pupils can develop healthy lifestyles and reach the performance levels they are capable of.

For the financial year 2015-16 William Gilpin Church of England VA Primary School received **£8490**.

This has been used as follows:

Proposed use of funding 2015-16	Budgeted Cost	Actual cost	Impact
Specialist coaching and after school sports club provision	£2000.00	£2784	<ul style="list-style-type: none"> ▪ 90% of KS2 attended at least 1 after school club. ▪ 40% of KS1 attended at least 1 after school club. ▪ At least three sports clubs provided by specialist coaches ran each week.
Sports equipment	£750.00	£343	<ul style="list-style-type: none"> ▪ Tennis balls, rounders equipment, footballs and netballs were purchased. ▪ Children had increased opportunities to play rounders and Class 4 won the local cluster event. ▪ Balls were used regularly at playtimes which have increased physical activity out on the field.
Committed contribution (2015-16) to replacement Playcourt	£2500.00	£1650	<ul style="list-style-type: none"> ▪ Children will have access to an all-weather sports court in the coming years when all the money is raised.
New Forest School Sports Partnership	£500.00	£500	<ul style="list-style-type: none"> ▪ 41% of the whole school attended an interschool competition. ▪ 69% of KS2 attended an interschool competition.
Change 4 Life	£180.00	£0	Did not take place in the academic year.
Scheme of work and training for Dance and Gymnastics	£800.00	£590	<ul style="list-style-type: none"> ▪ A staff member attended Real PE Gymnastics and Dance training and shared it

			<p>with the rest of the staff in CPD time.</p> <ul style="list-style-type: none"> ▪ School has resources to support staff subject knowledge. ▪ Real PE is delivered across all stages leading to high quality, active PE lessons.
Staff Development costs incl specialist planning time	£700.00	£600	<ul style="list-style-type: none"> ▪ Sports leader had adequate time to plan for sports events across the school and curriculum delivery. This has resulted in very regular opportunities for children to take part in competitions.
Fixtures incl staffing costs	£1200.00	£1948	<ul style="list-style-type: none"> ▪ Enabled children to access New Forest schools sports partnership fixtures. ▪ Facilitated the release of accompanying staff with the result that no events were missed due directly to staffing costs.
Awards and Trophies	£250.00	£70	<ul style="list-style-type: none"> ▪ Children received trophies and medals for excelling in sporting events. This raised the profile and self-esteem of those pupils who had shown a commitment to school sport.
Total expenditure	£8880.00	£8485	

Summary

This funding has enabled us to develop teachers' expertise, and the children's skills and enjoyment of sport, supported by good quality grounds and resources.